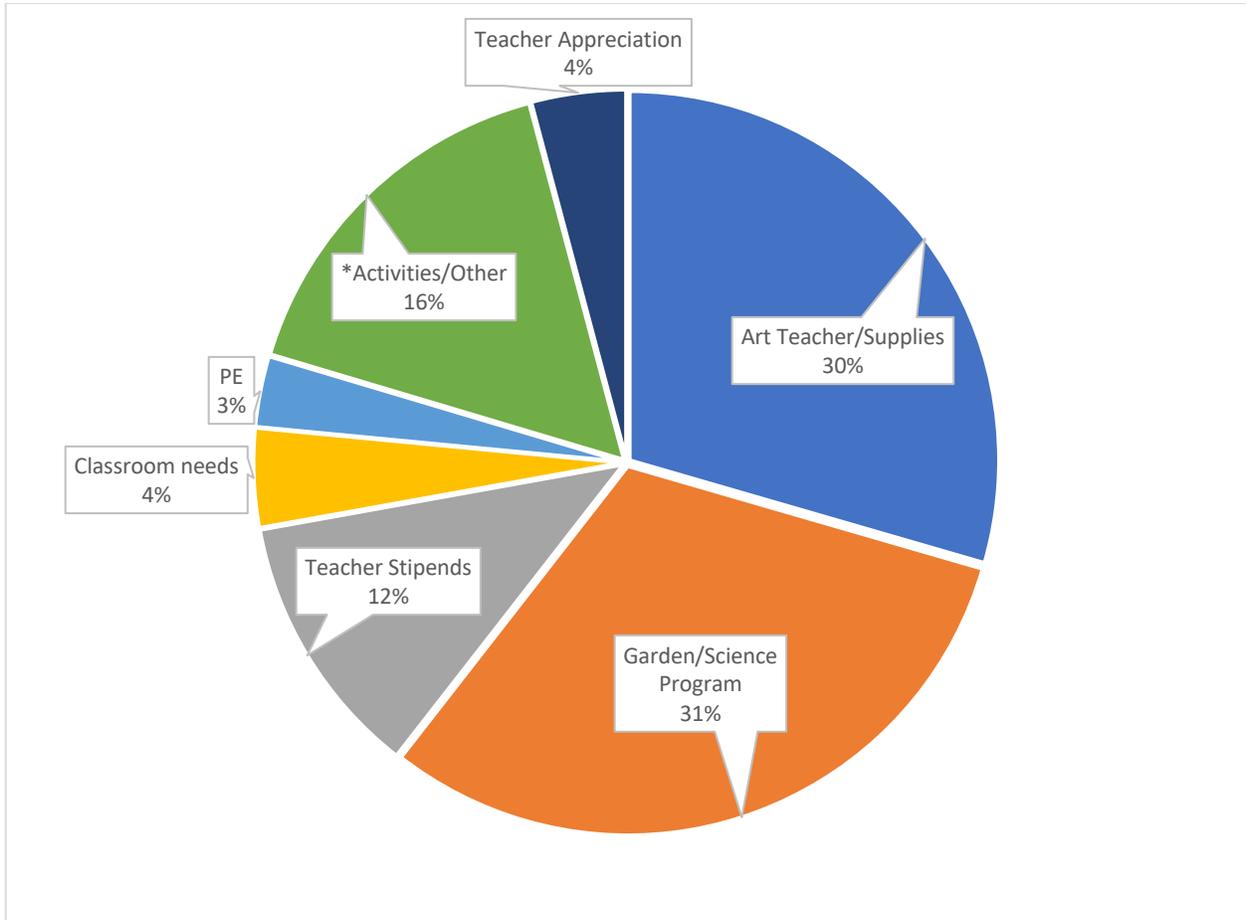


Proposed 2022-23 Budget



Line Item	Proposed Spending	
Art Teacher/Supplies	\$	28,500.00
Garden/Science Program	\$	30,000.00
Teacher Stipends	\$	11,250.00
Classroom needs	\$	4,200.00
PE	\$	3,000.00
*Activities/Other	\$	15,700.00
Teacher Appreciation	\$	4,000.00

* Made up of 20+ line items (most under \$1000 each)