

ENRICHMENT ACTIVITIES	2022-2023 BUDGET			
	PROCEEDS	COSTS	NET	ACTIVITY DATE
Art Class Supplies		(3,500.00)	(3,500.00)	
Art Teacher		(25,000.00)	(25,000.00)	
Assemblies		(1,000.00)	(1,000.00)	
Garden/Science Program		(25,000.00)	(25,000.00)	
Garden Program (Maintenance and Supplies)		(5,000.00)	(5,000.00)	
P.E.		(3,000.00)	(3,000.00)	
School Supplies (Kinder)		(1,000.00)	(1,000.00)	
Science Program (Supplies and Fair)		(1,500.00)	(1,500.00)	
Professional Development		(500.00)	(500.00)	
Teacher Stipends		(11,250.00)	(11,250.00)	
Classroom Maintenance/Replacement		(4,200.00)	(4,200.00)	
			-	
TOTAL ENRICHMENT ACTIVITIES	-	(80,950.00)	(80,950.00)	

ACTIVITIES	2022-2023 BUDGET			
	PROCEEDS	COSTS	NET	ACTIVITY DATE
5th Grade T-Shirts	-	(800.00)	(800.00)	
Art Show	-	(300.00)	(300.00)	
Beautification Project	-	(300.00)	(300.00)	
Elna Flynn	-	(800.00)	(800.00)	
Field Day	-	(250.00)	(250.00)	
Ice Cream Social	-	(200.00)	(200.00)	
Insect Lore	-	(200.00)	(200.00)	
Junior Olympics	-	(750.00)	(750.00)	
Parent Meeting Receptions	-	(250.00)	(250.00)	
Read-A-Loud	-	(100.00)	(100.00)	
Teacher Appreciation Week	-	(2,000.00)	(2,000.00)	
Teacher Appreciation All Year		(2,000.00)	(2,000.00)	
Variety Show	-	(500.00)	(500.00)	
Movie Night	-	(1,000.00)	(1,000.00)	
Chaperone Safety	-	(1,000.00)	(1,000.00)	
			-	
			-	
ACTIVITIES	-	(10,450.00)	(10,450.00)	

GENERAL EXPENSES	2020-2021 BUDGET			
	PROCEEDS	COSTS	NET	ACTIVITY DATE
Bank Fees - General		-	-	
Other		-	-	

Pacifica Education Foundation	-	(500.00)	(500.00)
Pacifica School Volunteers	-	(500.00)	(500.00)
PTO Operating Expenses	-	(2,000.00)	(2,000.00)
Emergency Relief Fund	-	(250.00)	(250.00)
Yearbook Stipend		(2,000.00)	(2,000.00)
			-
			-
			-
TOTAL GENERAL EXPENSES	-	(5,250.00)	(5,250.00)
TOTAL SPENDING	-	(96,650.00)	(96,650.00)
GRAND TOTAL - GENERAL FUND	-	(96,650.00)	(96,650.00)

COMMENTS

*teachers need rugs

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